



NATIONAL PARKS ASSOCIATION OF NSW  
protecting nature through community action

2024

Annual Report





# 2024 Annual Report

Established in 1957 and incorporated in 1988, the National Parks Association of NSW (NPA) is a community-based organisation dedicated to the protection and conservation of nature. Incorporation is held under the *Associations Incorporation Act 2009* [NSW] (registration Y00789-26). NPA is listed on the Australian Business Register (ABN 67 694 961 955) and is registered for GST purposes.

NPA is a registered charity under the *Australian Charities and Not-for-profits Commission Act 2012* [Cth], and is endorsed by the Australian Taxation Office to access income tax exemption, GST concessions and the fringe benefit tax rebate. It is listed as a deductible gift recipient under the *Income Tax Assessment Act 1997* [Cth], and holds a fundraising authority under the *Charitable Fundraising Act 1991* [NSW].

Registration status is publicly listed on the Australian Business Register, the ACNC Register, and the Service NSW Public Register at:

- <http://www.abr.business.gov.au>
- <http://www.acnc.gov.au>
- <https://www.onegov.nsw.gov.au/publicregister/#/publicregister/categories>

For more information about NPA's structure, and to access a copy of its Constitution, visit:

- <https://npansw.org/what-we-do/our-structure>

For enquiries about this document, please contact Gary Dunnett, Executive Officer on 02 9299 0000.

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Gary Dunnett  
Chief Executive  
Officer, National Parks  
Association of NSW



Grahame Douglas  
President, National Parks  
Association of NSW

NPA commenced 2023/24 with a new [five-year strategic plan](#) focused on conservation advocacy, member services, and organisational support.

This year saw significant investment in altering public and political attitudes towards native forestry and marine protected areas, particularly through renewed efforts for the Great Koala National Park (GKNP). NPA encouraged the Government to embrace our vision for the GKNP while holding them accountable for increased forestry activities during the boundary finalisation. The GKNP is essential for the future of public native forests in northern NSW.

One commitment in the NPA Strategy 2023-27 was to prepare a proposal for the southern half of the state. This project commenced in early 2024, led by a project team that includes a new staff member with expertise in biodiversity assessment.

Our advocacy also targeted marine protected areas, often neglected in NSW conservation efforts. Rather than safeguarding habitats and species, successive governments have taken a fisheries management approach, treating marine biodiversity as 'stock' and focusing on merely avoiding collapse.

NPA is working to expand true no-take sanctuary zones within marine protected areas, starting with Aquatic Reserves.

Collaboration with like-minded organisations was a consistent element of our advocacy. Partnerships included the National Parks Australia Council, the Nature Alliance, and the Marine Sanctuary Alliance. These collaborations have amplified our voice and highlighted gaps in government performance regarding conservation.

During 2023/24, we implemented new financial and member services systems, reducing administrative burdens and allowing us to upgrade our bushwalking and activities website. This year also marked the start of a multi-year program to address declines in membership and financial stability, focusing on building a solid base to connect members with nature and protect our vibrant network of National Parks.

## Contents

### Protect, restore and connect natural areas across NSW.....5

- Great South East Forest National Park
- Great Koala National Park
- Marine Protection
- Kosciuszko National Park 80th Anniversary
- Snowy 2.0 Court Case

### Promote, experience and appreciate nature.....14

- NPA Activities Program
- Communications and Publications

### Build a respected, resilient and vibrant organisation.....19

- Membership
- Advocacy
- Governance
- Fundraising and Gifts
- Financial Summary



## Protect, restore and connect natural areas across NSW

The climate and biodiversity crisis facing our planet, and the increasing awareness of the importance of natural areas, brings into sharp focus the need to expand our Protected Areas, ensure their legal protection, and restore their ecological functioning.





## Great South East Forests National Park

The Great South East Forests National Park is a new park proposal initiated in early 2024. The project involves a careful assessment of the conservation values of public native forests across southeastern NSW. The study area is an approximate 100 km-wide band from the coast, south of Sydney, to the Victorian border. Aiming to describe and assess the conservation values of the forests of southeastern NSW, the project report will demonstrate how the proposed new park will enhance recreational, social, and economic opportunities for local and regional communities. The transfer of forests currently gazetted as State Forests will be a key feature of the proposal, aiming to significantly improve the capacity of the existing Protected Area network to sustain the full range of biodiversity, cultural values, and carbon sequestration potential of the southeastern forests. Engagement from the various southern branches and GIS spatial data analysis has commenced as part of the project.

## Great Koala National Park

### The Great Koala National Park – State Forest Mapping

In late 2023, NPA prepared a series of presentations for all 43 state forests in the Great Koala National Park proposal to assist in defining the boundaries of the proposed park. We used GIS and datasets produced by the NSW state government to identify the most important koala habitats and highlight key corridors that need protection to ensure the long-term viability of their populations. The presentations also identified key environmental datasets that visually demonstrated areas of high biodiversity while highlighting regions unsuitable for ongoing forestry operations. [GKNP State Forests - Detailed Mapping](#)

This mapping project stemmed from two detailed presentations created to showcase the values of Oakes State Forest and Pine Creek State Forest, following their addition to the Forestry Corporation's Plan Portal, which were due to be logged in 2023. To date, Oakes State Forest has yet to commence logging, and most of Pine Creek State Forest remains intact.





## Pine Creek State Forest – Film Campaign

Several films were produced to raise awareness of Pine Creek State Forest after several of its compartments were added to the Forestry Corporation’s Plan Portal. Pine Creek State Forest likely has the densest koala population of any state forest in the proposed koala park and is therefore key to the viability and connectivity of the park. It is situated between Bongil Bongil National Park and Bindarri National Park (both NPWS Assets of Intergenerational Significance due to their koala populations) and is close to Coffs Harbour, offering significant potential for tourism. It was also the likely location for the Great Koala National Park visitor centre. For these reasons, we aimed to ensure that both the government and the public were informed before logging commenced.

Stopping logging in Pine Creek State Forest has been particularly challenging due to much of it being classified as plantation. Much of this plantation is questionable, resembling native forest, with active koala populations scattered throughout. Watch the video: [https://youtu.be/LIsQ\\_iX\\_6Bo](https://youtu.be/LIsQ_iX_6Bo)

Unfortunately, compartment 14 was recently clearfelled. This area was a koala hub, and following the clearfell operation, we found a distressed koala sitting in a tree directly adjacent to the compartment. Watch the video: [https://youtu.be/tlvRA1MEK\\_o](https://youtu.be/tlvRA1MEK_o)

To date, the land bridge between Bongil Bongil and Bindarri National Parks remains intact, and proposed logging operations have been delayed.

## Protecting Koalas in the Great Koala National Park

In mid-2023, NPA successfully pitched a story idea to the producers of Network Ten’s The Project regarding The Great Koala Park for the second time. Using maps created with GIS and data from the Forestry Corporation’s Plan Portal, we presented evidence that the Forestry Corporation was having a significant impact on identified Koala Hubs (areas of multigenerational koala significance) within the proposed Great Koala National Park. As a result, and in collaboration with other community members, The Project came to the Coffs Coast region to film a story titled “NSW Government Under Fire for Logging Proposed Great Koala National Park.” The National Parks Association was featured in the story, and within weeks of its airing, Koala Hubs in the Great Koala National Park were protected from logging by the government. [The Project – NSW Government Under Fire for Logging Proposed Great Koala National Park](#)





## Marine Protection

### Report: Creating a World-Class Marine Protected Area System – Getting New South Wales Back on Track

NPA has positioned itself as a state conservation leader in mapping for protected area planning, not only for terrestrial landscapes but also for marine environments. In October 2023, the Australian Marine Conservation Society commissioned Professor of Marine Ecology David Booth and Marine Ecologist Giglia Beretta to produce a report on the status of marine conservation in NSW. The report highlighted a decade of downgrades that the NSW marine sanctuary estate has suffered and provided a series of recommendations to help NSW get back on track. NPA NSW contributed to the report by providing maps and analysis of the downgraded areas, as well as maps and analysis of the sanctuary zone network (IUCN I & II) for each of the NSW bioregions. This is the first time such critical mapping has been created to visually display the negative impact of poor government policy.

### NSW Marine Sanctuary Alliance

The National Parks Association shares joint coordination of the NSW Marine Sanctuary Alliance, which has actively prevented further deterioration of marine protected area policy under the current Labor Government. The alliance comprises community groups, non government organisations, scientists, and tourism businesses.

At one point, NSW Labor nearly released the Coalition’s flawed marine park management plan, which would have led to further downgrading of marine protected areas. We are hopeful that, with the combined effort of the alliance, there will be an imminent announcement regarding a return to world-class marine protected area planning principles, based on the CAR principle (Comprehensive, Adequate, and Representative).

An example of our work includes co-organising two parliamentary events to encourage politicians to become sanctuary champions and to foster bipartisan support. These events have featured talks by Australia’s luminary marine conservationist Valerie Taylor and independent politician Alex Greenwich. A community event was also held in Collaroy following the release of the report, *Creating a World-Class Marine Protected Area System – Getting New South Wales Back on Track*.

Due to the diverse nature of the alliance, NPA plays a critical role in aligning and maintaining the core goals and culture of the group with NPA’s strategic plan. Our continued involvement is essential to ensure that the many diverse local groups do not focus solely on their immediate areas but instead embrace a larger 30x30 bold vision. Our political leaders are more likely to support marine conservation and establish marine parks and sanctuary zones if we present a united voice.





Ngarigo elders, Aunty Kathy Jones and Aunty Ellen Munday, admire happy 80th birthday Kosciuszko cards from school students in Jindabyne and Sydney



## Kosciuszko National Park 80th Anniversary

In April 2024, NPA hosted a celebration of the 80th anniversary of Kosciuszko National Park, organised by Linda Groom, which attracted around 100 attendees, including many past park rangers. The event began with a welcome to Ngarigo country by Elders Aunty Kathy Jones and Aunty Ellen Mundy, followed by historian Deirdre Slattery discussing the Kosciuszko State Park Act of 1944. The Polish Ambassador, H.E. Maciej Chmieliński, highlighted Strzelecki's humanitarian work. Ranger Campbell Young reflected on the Park's legacy, while primary school children shared their knowledge in a video. The event concluded with a video, by David Gallan and Stuart Cohen, of the park's beauty, and a birthday cake from the Thredbo Alpine Hotel. NPA thanks Kosciuszko Heritage Inc (the Polish community), the Public Service Association of NSW, Bushwalking NSW, the National Parks Association of the ACT, and private sponsors for their support of the event.

## Snowy 2.0 Court Case

In 2023, NPA took the NSW Government to court. The action was a judicial review of the Minister for Environment's approval of an amendment to the Kosciuszko National Park. In effect, the amendment lifted a requirement for new electrical connections to be built underground, allowing TransGrid and Snowy Hydro to use overhead transmission lines, previously banned due to their environmental damage. Our case was designed to force the NSW Government to reinstate the requirement that the Snowy 2.0 connection be constructed underground. Unfortunately, we lost the case and TransGrid and Snowy Hydro will be allowed to inflict further, totally unnecessary damage on Kosciuszko National Park. More detail can be found in Nature NSW Vol 68, No 1.





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## Promote, experience and appreciate nature

NPA's conservation goals are ambitious and rely upon the efforts of our supporters. We need to retain and expand our supporter base and help build their skills in advocacy, community engagement and enjoyment of nature.

We know that connections with nature must be reforged with each new generation, and that new types of experiences are required to attract a broader base of supporters. Enriching outdoor experiences are not only beneficial to personal wellbeing, we know that those connections lead to support for the conservation of natural places.

## NPA Activities Program

The Activities Program has continued to grow as more people returned to walking and leading. Quarterly Activities Programs were published for the entire year, and the short notice bulletin continued to be a key communication tool for walkers.

### Number of activities

From July 2023 to June 2024, a total of 706 activities were organised (a 10 percent increase on 2023). The busiest month was July 2023 with 64 activities, with November 2023 and March 2024 also very busy. December was the quietest month.

### Types of activities

Walking is the primary activity (92%), but there were also cycling and paddling trips and several overnight walks. Half of all activities are accessible by public transport. Many new members join through friends; however, 65 activities were specifically marked as being suitable for new members or first-time walkers. Our walks are predominantly grade 2 or grade 3 (on track walks with moderate gradients and some hilly sections), but there are several more challenging grade 4 walks with steeper terrain, rough walking and extended distances. Many leaders have a regular group of walkers, combining a greater level of socialising with the walking and often including a café stop during the walk.





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## Bushwalking 101

Bushwalking 101 was developed several years ago and continues to provide valuable information on preparation for bushwalking and other outdoor activities, covering topics such as what gear to pack and wear, what to eat, how to find and treat water, how to look after your feet, and many tips for navigating.

## Support for walks leaders

Our volunteer walks leaders are the key to a successful bushwalking program. We continued to provide support for leaders to keep up to date with first aid skills, by providing information on suitable courses. We also provided financial support for leaders to participate in first aid training. This year we moved into the next phase of reviewing the needs of our leaders for skills development and training opportunities. We also engaged with Bushwalking NSW to promote their leadership training to our members. We will continue to develop our leader support programs in the next year.

Continue to deliver an engaging variety of nature-based publications, activities, information sessions and discussion groups.

## Communication and Publications

### Bushwalking Bulletin

The weekly Bushwalking Bulletin is an essential tool for walkers to stay up to date and connected. It includes activities predominantly for the Sydney Region, but also Illawarra, Milton, Southern Highlands and Southern Sydney Branches. Many branches publicise their walks in their own newsletters.

The bulletin provides regular updates to the program, but also news on upcoming events and topics of interest, and information on useful apps and websites. The Photo Challenge continues to be a great opportunity for members to share photos, from their bushwalks in Australia, and travels overseas. It provides an opportunity to celebrate the diversity of nature, but also history and culture of different peoples. Out and About is a popular feature for sharing photos of walks, providing inspiration to members to get back into walking, or to try new walks. Thanks to all the walkers who have contributed photos and feedback through the Bushwalking Bulletin.



## Nature NSW

*Nature NSW* is the quarterly magazine distributed in print and pdf formats to members. In addition to updates on NPA's core campaigns and projects, there is also coverage on national and international conservation initiatives. The Nature Kids section, edited by Cate Stewart is well received, and a great section to engage the younger members of our community in facts about nature, and good books for younger readers. There are also regular updates about internal NPA news and events, and book reviews from our Book Club.

## Social Media and Monthly Newsletter

We continue to use Facebook as a tool to publish our events, media releases and other important NPA news. In addition to the weekly Bushwalking Bulletin, NPA also has a monthly Nature News email that is sent to all members and supporters. Nature News is distributed to 11,000+ individuals and provides information on opportunities to take action and get involved in campaigns and management plans for protected areas.

## Online Presentations

Southern Sydney Branch has been holding regular online presentations on a range of conservation and bushwalking topics this year. These are promoted through the Branch channels as well as to all members through the Bushwalking Bulletin and Facebook.

## NPA Environmental Book Club

The NPA Book Club, hosted by Sydney Region Branch, meets regularly to discuss books covering a range of nature and conservation topics. Reviews are published in *Nature NSW*. Selected books included:

- *Underground Lovers – Encounters with Fungi*, by Alison Pouliot
- *Sunburnt Country - The history and future of climate change in Australia*, by Joëlle Gergis
- *The Secret Life of Wombats*, by James Woodford
- *The Heartbeat of Trees*, by Peter Wohlleben
- *The Age of Seeds – How plants hacked time and why our future depends on it*, by Fiona Mcmillan-Webster



## Build a respected, resilient and vibrant organisation

This strategy relies upon NPA remaining a well-respected, resilient and vibrant organisation that provides appropriate services to our members and supporters, influences government, builds community support for Protected Areas, demonstrates sound governance, offers opportunities for supporters and staff, generates the resources required to meet our purpose, and achieves our strategic priorities. Our strength comes from our local members across the state who contribute countless hours to our activities while supported by skilled staff. The members of NPA have an amazing range of skills and life experiences and knowledge of their local bushland reserves. We continually aim to increase the engagement of members and supporters in the work of NPA



## Membership

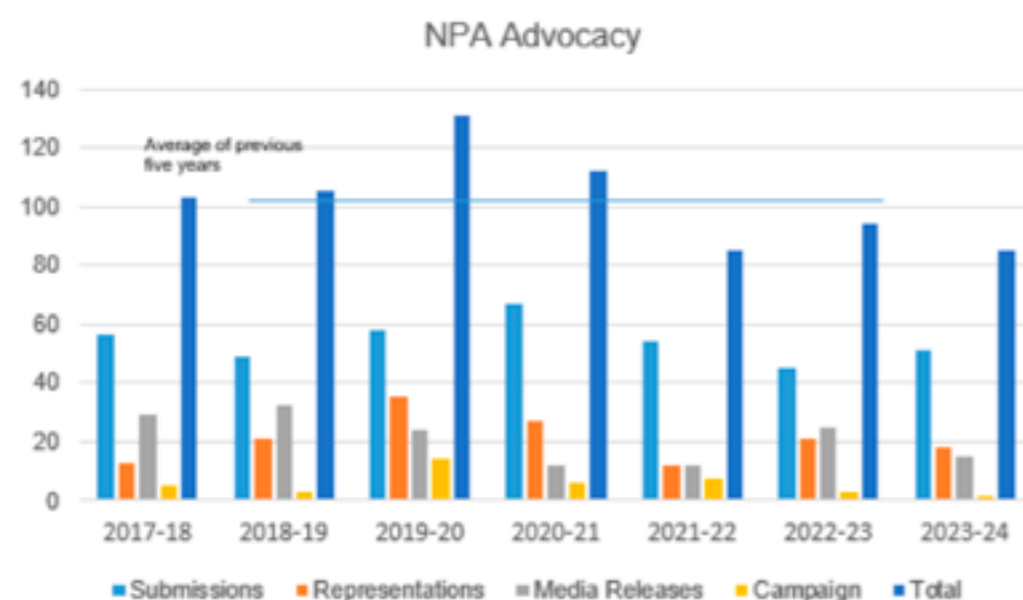
Total membership on 30 June 2024 was 3,521 members (3,745 as of 30 June 2023), comprised within 2,677 subscriptions (individual, household and corporate). Membership declined by 0.6% over the period. Our supporter base and social media presence continues to expand with a growing online community of over 40,000 people.

## Advocacy

Legislation, government policy, planning proposals and project approvals can have major long-term consequences to the natural environment—both positive and negative. Advocating for nature conservation is a vital part of what NPA does, and involves considerable time and effort. Important advocacy tools include:

- written submissions and representations to Ministers, parliamentary members and government agencies
- appearances at inquiries, public hearings and parliamentary committees
- face-face meetings with Ministers, parliamentary members and officials
- submission guides for use by NPA members and the general public
- media commentary provided via media releases, interviews and published articles.

NPA has maintained strong advocacy for nature conservation as the following graph shows:



The nature of NPA advocacy depends in part on the issues that are current and during 2023-24 NPA maintained its high output, preparing 69 written submissions and representations (66 in 2021-2022). The table below shows the broad range of issues addressed by written submissions.

Main Concerns	Number	Percentage	Topics included
Water and Rivers (since 2001 7th ranked subject of advocacy overall)	13	26%	<ul style="list-style-type: none"> <li>• Inquiry into the National Water Initiative</li> <li>• Murray-Darling Basin Plan: Implementation Review 2023</li> <li>• Draft Water Sharing Plan for the Castlereagh Unregulated River Water Sources 2024</li> <li>• Inquiry into the Water Amendment (Restoring our Rivers) Bill 2023</li> <li>• Draft Restoring Our Rivers Framework</li> </ul>
Infrastructure (since 2001 2nd ranked subject of advocacy overall)	13	26%	<ul style="list-style-type: none"> <li>• Draft NSW Energy Policy Framework</li> <li>• Inquiry into the feasibility of undergrounding the transmission infrastructure for renewable energy projects</li> <li>• Hunter Transmission Project Overview</li> <li>• Illawarra offshore renewable energy area</li> <li>• Redbank Power Station</li> </ul>
Reserve Management (since 2001 1st ranked subject of advocacy overall)	7	14%	<ul style="list-style-type: none"> <li>• Bongil Bongil National Park Plan of Management Amendment</li> <li>• Dorrigo National Park, Bindarri National Park and State Conservation Area Draft Plan of Management</li> <li>• Killalea Regional Park Draft Plan of Management Amendment</li> </ul>
Koalas (since 2001 6th ranked subject of advocacy overall)	4	8%	<ul style="list-style-type: none"> <li>• Review of NSW Koala Strategy</li> </ul>
Mining (since 2001 3rd ranked subject of advocacy overall)	3	6%	<ul style="list-style-type: none"> <li>• Proposed Cowal Gold Operations Open Pit Continuation</li> <li>• Upper House Inquiry : current and potential impacts of gold, silver, lead and zinc mining on human health, land, air, and water quality in NSW</li> </ul>
Urban Development (since 2001 8th ranked subject of advocacy overall)	3	6%	<ul style="list-style-type: none"> <li>• Inquiry into historical development consents</li> <li>• Patyegarang planning proposal, Morgan Road, Belrose</li> <li>• Planning proposal : review of large R2 zoned lots in the Illawarra escarpment foothills</li> </ul>
Planning System and Regional Planning (since 2001 20th ranked subject of advocacy overall)	3	6%	<ul style="list-style-type: none"> <li>• Planning system and the impacts of climate change on the environment and communities</li> <li>• Armidale raft local strategic planning statement</li> </ul>





Our committed members are an indispensable part of NPA's advocacy capability.

Over 41% of all written submissions and representations were prepared by volunteer members of branches or specialist committees.

Guides were also published on several key matters to assist the public to prepare well-grounded submissions. Other material was also prepared for the various campaigns NPA directed or was involved with. NPA staff and members also attended various committees of inquiry (including those by parliaments) demonstrating the quality of submissions prepared and the status that NPA holds as a non-government environmental advocate.

During the year 18 representations were made all to NSW ministers and members of parliament. Unlike last year when branches were active in meeting local representatives prior to the NSW election most representations (56%) were made by NPA staff and Executive in relation to parliamentary inquiries. However local environmental issues were still pursued by branches with local elected representatives.

In addition, 15 media releases were circulated to metropolitan and local media outlets.

## Governance

NPA is an incorporated association with a decentralised structure of member groups (including branches) and committees. Governance arrangements and procedures are set out in the NPA Governing Rules.

During the year NPA continued to align its governance, reporting and compliance with changing requirements. A new five-year strategic plan focused on conservation advocacy, member services, and organisational support was implemented.

### NPA State Council

Membership of the State Council comprises branch representatives, convenors of specialist groups, Executive members, affiliate delegates and additional appointed members. Principal roles include guiding strategic direction and policy, facilitating member groups and taking up issues raised that have impacts beyond the local level. State Council also elects the Executive members, delegates to affiliates, statutory advisory groups and convenors of the specialist groups that report directly to State Council. The State Council met four times during the year.

### NPA Executive

Membership of the Executive comprises office-bearers and general Executive members. Both are elected annually by the State Council from nominations invited from the general membership. Principal roles include managing financial and operational affairs, undertaking business planning, and overseeing implementation of the strategic direction and policy set by State Council. The Executive met 8 times during the year.

### Member and specialist groups

Specialist groups develop policy and provide advice on a variety of management and conservation matters. Three specialist groups - The Landscape Conservation, Park Management and Field Activities committees report directly to State Council. Specialist groups enable volunteer members to contribute directly to ongoing conservation work and the coordination of member activities.

Branch committees conduct NPA affairs within a particular region. Their work includes local advocacy, membership recruitment, nature-based activities, member newsletters and collaboration with regional conservation networks.

### Statutory advisory committees

NPA has nominees on various advisory bodies under the National Parks and Wildlife Act 1974. These included the National Parks and Wildlife Advisory Council, the Karst Management Advisory Committee, and eight separate Regional Advisory Committees (the latter are nominated jointly with the Nature Conservation Council of NSW).

Representation was also maintained at a local level on several mining-related community consultative committees under the Environmental Planning and Assessment Act 1979, and on various local government advisory committees.



Positions Held		
Type	June 30 - 2024	June 30 - 2023
Executive	10	9
State Council	33	36
Specialist groups	61	30
Branch committees	135	84
Representatives to external bodies (excl. local bodies)	11	13
Statutory advisory committees	11	11
Directors of Natural Areas Pty Ltd	3	3
Total	264	186

NPA Executive	
Position	Name
President	Grahame Douglas
Vice President:	Vacant
Secretary	George Pund
Treasurer	Ross McDonnell
Executive members	Ian Donovan, Jonathon Howard, Jane Judd, Helen Wilson, Ted Woodley

State Council	
Group	Name
Executive	As indicated
Armidale	Lynne Hosking, Bryan Johnston
Central Coast	Pam McCann, Glenda Rothwell
Coffs Coast	Grahame Douglas, Liz Jeremy
Far South Coast	David Gallan, Mike Thompson
Hunter	Ian Donovan, John Simpson
Illawarra	Graham Burgess, Helen Wilson, Ian Hill
Lachlan Valley	Adrian Davey
Macarthur	Carol Ison, Rob Michie
Mid North Coast	Tess Carrad, Roxanne Dunn
Milton	Brigitte Nairn
Southern Sydney	Ross Jeffree, Gary Schoer
Sydney Region (inner)	Anne Dickson
Sydney Region (North)	Pamela Dawes, Conny Harris, David Stead
Field Activities	Anne Dickson
Park Management	Rachel Fitzhardinge (until Sept 2023), Ross McDonnell (from Sept 2023)
Landscape Conservation	Ross McDonnell (until Dec 2023), Warwick Pearse (from Dec 2023)
Additional members	Carol Berry, Anne Reeves, Tim Scrace, Adam Curlis



NPA Staff	
Position	Name
Chief Executive Officer	Gary Dunnett
Member and Administrative Services Officer	Claudia Mira
Communications & Publications Manager	Kiran Charles
Finance Officer	James Zhuang
Conservation Campaigner	James Sherwood, Danielle Ryan
Fundraising Manager	Joanne Armstrong
Digital Communications Coordinator	Samantha Newton
Conservation Projects Office	Lyn McRae (until March 2024)
Conservation Projects Office	Kate Carroll (from March 2024)
Activities Contractor	Wildwalks (Matt McClelland)



## Fundraising and Gifts

This financial year focused on several key fundraising initiatives to support conservation and environmental education. There were campaigns to support the legal battle for Kosciuszko national park and the 30 by 30 pledge. Our work is all about raising awareness about the importance of protecting national parks. emphasis was on sustainability, ensuring that funds raised directly contributed to park maintenance, habitat restoration, and educational programs aimed at fostering a love for nature among younger generations.

NPA NSW launched three major appeals, our annual raffle, bequest income and our regular monthly donors. We would like to acknowledge and thank all of our generous supporters and raffle prize donors who contributed to the raffles, and congratulations to the raffle winners! Together, this support equips us to carry out our critical work to protect and preserve nature.

Our work would not be possible without the kindness of people who donate towards our work. We would like to sincerely thank all our supporters, members and volunteers who have generously contributed to our work both financially and in hours of service. Our work is only possible because of you. We are funded by community donations and have a lean team, so thank you for your partnership with us in this important work. Thank you.



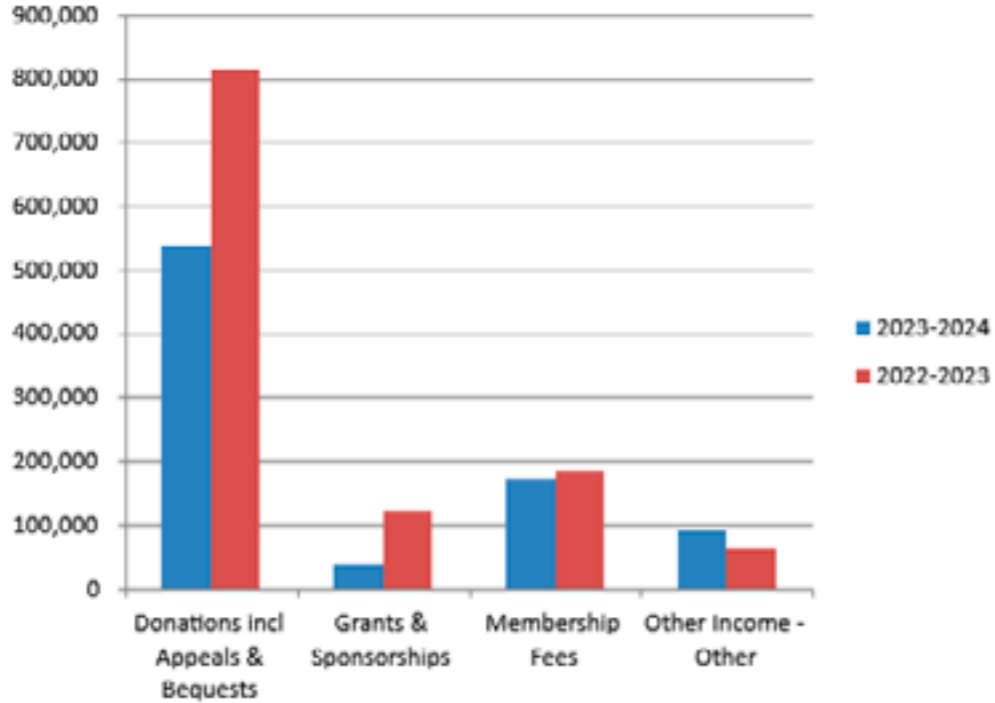
## Financial Summary

Income Statement for the year ended 30 June 2024	(\$AU)	
Operating Activities	30-Jun-23	30-Jun-24
<b>OPERATING INCOME</b>		
Donations incl Appeals & Bequests	813,841	537,598
Grants & Sponsorships	123,548	38,215
Membership Fees	184,997	173,808
Other Income	61,867	89,460
<b>Total income</b>	<b>1,184,253</b>	<b>839,081</b>
<b>OPERATING EXPENDITURE</b>		
Conservation Activities	223,217	185,548
Employee Benefits	699,633	596,483
Merchandising & Fundraising	15,093	25,109
Member Services	69,517	74,631
Other -Incl Depreciation	89,118	64,510
<b>Total Expenses</b>	<b>1,096,578</b>	<b>946,281</b>
<b>OPERATING SURPLUS</b>	<b>87,675</b>	<b>-107,200</b>

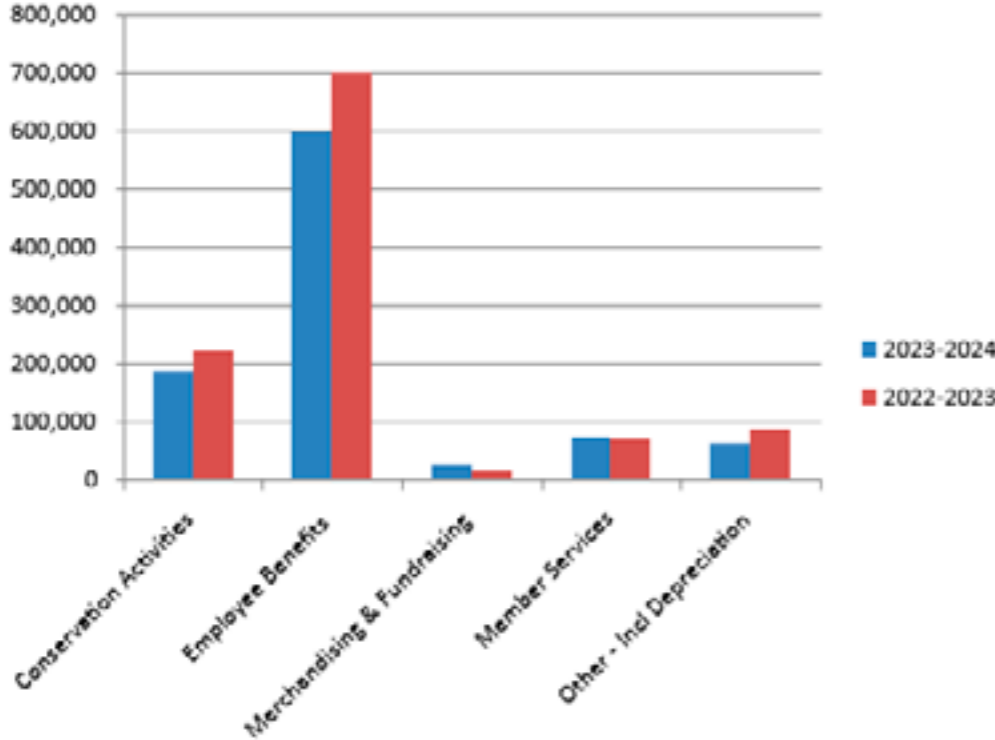
Balance Sheet ending 30 June 2024	(\$AU)	
	30-Jun-23	30-Jun-24
<b>ASSETS</b>		
Current Assets		
Cash & Cash Equivalents	1,671,344	1,544,195
		56,197
<b>Other Current Assets</b>	<b>20,348</b>	<b>3,647</b>
<b>Total Current Assets</b>	<b>1,691,692</b>	<b>1,604,039</b>
Non-Current Assets		
Property, Plant & Equipment, Right of Use Assets	89,201	36,725
Othe Non-current Assets	33,248	22,538
<b>Total Non-current Assets</b>	<b>122,449</b>	<b>59,263</b>
<b>TOTAL ASSETS</b>	<b>1,814,141</b>	<b>1,663,302</b>
<b>LIABILITIES</b>		
Current Liabilities		
Employee Benefit Provisions	48,388	45,622
Unexpended Grants	32,117	28,063
Other Current Liabilities	76,744	61,005
<b>Total Current Liabilities</b>	<b>157,249</b>	<b>134,690</b>
Non-Current Liabilities		
Employee Benefit Provisions - Non-Current	16,806	15,790
Other Non-current Liabilities	23,984	3,920
<b>Total Non-Current Liabilities</b>	<b>40,790</b>	<b>19,710</b>
<b>TOTAL LIABILITIES</b>	<b>198,039</b>	<b>154,400</b>
<b>TOTAL ASSOCIATION FUNDS</b>	<b>1,616,102</b>	<b>1,508,902</b>



### Operating Income 2023 -2024



### Operating Expenditure 2023 -2024







**National Parks Association of NSW Inc** ABN 67 694 961 955

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